

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY SENATOR J.L. PERCHARD
ANSWER TO BE TABLED ON TUESDAY 20th OCTOBER 2009**

Question

“Will the Minister provide details of all the agreed allocations made to date from the Economic Stimulus Package?”

Answer

All allocations from the Economic Stimulus Package are made by ministerial decision and are publicly available with their accompanying reports. To date the agreed allocations are:

Ministerial Decision Reference	Department	Projects	£
MD-TR-2009-0110	TTS	Design spend on projects in provisional programme	200,000
MD-TR-2009-0130	Treasury	Programme Management costs - estimate included in provisional programme	200,000
MD-TR-2009-0131	ESC	Up to 100 additional places at Highlands (first academic year), Careers Strengthening annual cost new adviser and first tranche training allocation, Advance to Work (Youth Training) annual cost staff including 3 mentors (sufficient for 45 participants) and IT set up	924,200
MD-TR-2009-0135	Social Security	Citizens Advice Bureau grant for debt counselling and mortgage arrears protocol	50,300
MD-TR-2009-0133	EDD	First tranche of funding for various initiatives to support businesses	500,000
MD-TR-2009-0141	EDD	States Apprenticeships Scheme	972,750
MD-TR-2009-0143	TTS	Promenade and Cycle Track	337,000
MD-TR-2009-0132	Social Security	Transitional relief from HIE to Income Support - extension of 100% support	1,440,000
MD-TR-2009-0142	Jersey Harbours	Design spend on St Aubins Pier project	70,000
MD-TR-2009-0153	TTS	Victoria Avenue Phase 2 - Fiscal Stimulus contribution to construction cost	1,143,452
MD-TR-2009-0154	TTS	Drainage and highways projects - pre-tender costs of design and professional fees	263,000
MD-TR-2009-0161	Housing	Planning spend for Housing Backlog Maintenance programme	133,200
Total of approved allocations to Departments – “Green Lights”			6,233,902
Provisional “amber light” approvals			40,575,985
TOTAL PROVISIONAL PROGRAMME			46,809,887